

1 AMENDMENT TO HOUSE BILL 6092

2 AMENDMENT NO. _____. Amend House Bill 6092, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 1. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of State Police for the following purposes:

9 DIVISION OF ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	\$ 9,490,100
12	For Employee Retirement Contributions	
13	Paid by Employer	389,600
14	For State Contributions to State	
15	Employees' Retirement System	1,006,000
16	For State Contributions to	
17	Social Security	617,700
18	For Contractual Services	4,581,200
19	For Travel	193,300
20	For Commodities	685,700
21	For Printing	128,100
22	For Equipment	159,700

1	For Telecommunications Services	252,400
2	For Operation of Auto Equipment	253,000
3	For Repairs and Maintenance and	
4	Permanent Improvements	60,000
5	For Expenses of Apprehension of	
6	Fugitives	50,000
7	For Contractual Services:	
8	For Payment of Tort Claims	110,500
9	For Refunds	57,400
10	For Expenses regarding implementation	
11	of the Juvenile Justice Reform	
12	provisions	<u>548,000</u>
13	Total	\$18,582,700
14	Payable from Missing and Exploited Children	
15	Trust Fund:	
16	For the Administration and fulfillment	
17	of its responsibilities under the	
18	Intergovernmental Missing Child	
19	Recovery Act of 1984	50,000
20	Payable from the State Police Wireless	
21	Service Emergency Fund:	
22	For costs associated with the	
23	administration and fulfillment	
24	of its responsibilities under	
25	the Wireless Emergency Telephone	
26	Safety Act.....	\$1,300,000
27	Payable from the State Police Vehicle Fund:	
28	For equipment:	
29	Purchase of Police Cars - FY02.....	\$200,000

30 Section 1a. The sum of \$1,000,000, or so much thereof as
31 may be necessary and as remains unexpended at the close of
32 business on June 30, 2002, from an appropriation heretofore
33 made for such purposes in Article 50, Section 1a, of Public

1 Act 92-8, as amended, is reappropriated from the General
 2 Revenue Fund to the Department of State Police for all costs
 3 associated with Permanent Improvements for the CODIS
 4 Building.

5 Section 2. The sum of \$23,846,200, or so much thereof as
 6 may be necessary and remains unexpended at the close of
 7 business on June 30, 2002, from appropriations heretofore
 8 made for such purposes in Article 50, Section 2 of Public Act
 9 92-8, as amended, is reappropriated from the Capital
 10 Development Fund to the Department of State Police for the
 11 cost associated with a statewide voice communication system.

12 Section 3. The sum of \$3,500,000, or so much thereof as
 13 may be necessary, is appropriated from the State Asset
 14 Forfeiture Fund to the Department of State Police for payment
 15 of their expenditures as outlined in the Illinois Drug Asset
 16 Forfeiture Procedure Act, the Cannabis Control Act, the
 17 Controlled Substances Act, and the Environmental Safety Act.

18 Section 4. The sum of \$2,500,000, or so much thereof as
 19 may be necessary, is appropriated from the Federal Asset
 20 Forfeiture Fund to the Department of State Police for payment
 21 of their expenditures in accordance with the Federal
 22 Equitable Sharing Guidelines.

23 Section 5. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of State Police for the following purposes:

26 INFORMATION SERVICES BUREAU

27 Payable from General Revenue Fund:

28	For Personal Services	\$ 6,705,900
29	For Employee Retirement Contributions	
30	Paid by Employer	268,200

1	For State Contributions to State	
2	Employees' Retirement System	710,800
3	For State Contributions to	
4	Social Security	496,200
5	For Contractual Services	1,075,200
6	For Travel	43,100
7	For Commodities	43,200
8	For Printing	40,000
9	For Equipment	3,500
10	For Electronic Data Processing	3,675,400
11	For Telecommunications Services	<u>797,000</u>
12	Total	\$13,858,500

13 Payable from LEADS Maintenance Fund:

14	For Expenses Related to LEADS	
15	System	\$ 4,500,000

16 Section 6. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of State Police for the following purposes:

19 DIVISION OF OPERATIONS

20 Payable from General Revenue Fund:

21	For Personal Services	\$105,948,600
22	For Employee Retirement Contributions	
23	Paid by Employer	5,436,400
24	For State Contributions to State	
25	Employees' Retirement System	11,319,100
26	For State Contributions to	
27	Social Security	2,477,600
28	For Contractual Services	6,299,700
29	For Travel	1,087,900
30	For Commodities	1,092,800
31	For Printing	163,100
32	For Equipment	807,300
33	For Electronic Data Processing	104,000

1	For Telecommunications Services	3,065,400
2	For Expenses Regarding Implementation	
3	of the Statewide Radio	
4	Communication System.....	109,500
5	For Operation of Auto Equipment	<u>8,153,100</u>
6	Total	\$146,064,500
7	Payable from the Road Fund:	
8	For Personal Services	\$ 45,378,500
9	For Employee Retirement Contributions	
10	Paid by Employer	2,439,100
11	For State Contributions to State	
12	Employees' Retirement System	4,612,200
13	For State Contributions to	
14	Social Security	<u>303,400</u>
15	Total	\$52,733,200
16	Payable from the State Police Services Fund:	
17	For Payment of Expenses:	
18	Fingerprint Program.....	\$ 7,500,000
19	For Payment of Expenses:	
20	Federal & IDOT Programs.....	3,930,000
21	For Payment of Expenses:	
22	Riverboat Gambling.....	7,000,000
23	For Payment of Expenses:	
24	Miscellaneous Programs.....	<u>4,070,000</u>
25	Total	\$22,500,000
26	Payable from the Illinois State Police	
27	Federal Projects Fund:	
28	For Payment of Expenses.....	\$ 12,500,000
29	Payable from the Motor Carrier Safety Inspection Fund:	
30	For expenses associated with the	
31	enforcement of Federal Motor Carrier	
32	Safety Regulations and related	
33	Illinois Motor Carrier	

1 Safety Laws..... \$2,400,000

2 Section 7. The following amounts, or so much thereof as
3 may be necessary for the objects and purposes hereinafter
4 named, are appropriated from the General Revenue Fund and the
5 Drug Traffic Prevention Fund to the Department of State
6 Police, Division of Operations, pursuant to the provisions of
7 the "Intergovernmental Drug Laws Enforcement Act" for Grants
8 to Metropolitan Enforcement Groups.

9 For Grants to Metropolitan
10 Enforcement Groups:

11 Payable from General Revenue Fund \$ 740,000
12 Payable from Drug Traffic Prevention Fund \$ 500,000

13 Section 8. In the event of the receipt of funds from the
14 Motor Vehicle Theft Prevention Council, through a grant from
15 the Criminal Justice Information Authority, the amount of
16 \$1,500,000, or so much thereof as may be necessary, is
17 appropriated from the State Police Motor Vehicle Theft
18 Prevention Trust Fund to the Department of State Police for
19 payment of expenses.

20 Section 9. The sum of \$1,500,000 or so much thereof as
21 may be necessary, is appropriated from the State Police
22 Whistleblower Reward and Prevention Fund to the Department of
23 State Police for payment of their expenditures for state law
24 enforcement purposes in accordance with the State
25 Whistleblower Protection Act.

26 Section 11. The following amounts, or so much thereof as
27 may be necessary, respectively, are appropriated from the
28 General Revenue Fund to the Department of State Police for
29 expenses of Racetrack Investigative Services under the
30 "Illinois Horse Racing Act of 1975":

DIVISION OF OPERATIONS

RACETRACK INVESTIGATION UNIT

3	For Personal Services	\$ 569,800
4	For Employee Retirement Contributions	
5	Paid by Employer	29,200
6	For State Contributions to State	
7	Employees' Retirement System	60,400
8	For State Contributions to	
9	Social Security	<u>12,500</u>
10	Total	\$671,900

11 Section 12. The following amounts, or so much thereof as
12 may be necessary, respectively, are appropriated from the
13 General Revenue Fund to the Department of State Police for
14 the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

17	For Personal Services	\$ 4,376,400
18	For Employee Retirement Contributions	
19	Paid by Employer	231,600
20	For State Contributions to State	
21	Employees' Retirement System	463,900
22	For State Contributions to	
23	Social Security	<u>46,000</u>
24	Total	\$5,117,900

25 Section 13. The sum of \$250,000, or so much thereof as
26 may be necessary, is appropriated from the Medicaid Fraud and
27 Abuse Prevention Fund to the Department of State Police,
28 Division of Operations - Financial Fraud and Forgery Unit for
29 the detection, investigation or prosecution of recipient or
30 vendor fraud.

31 Section 14. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of State Police for the following purposes:

3 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

4 Payable from the General Revenue Fund:

5	For Personal Services	\$ 37,358,500
6	For Employee Retirement Contributions	
7	Paid by Employer	1,502,700
8	For State Contributions to State	
9	Employees' Retirement System	3,960,000
10	For State Contributions to	
11	Social Security	2,576,100
12	For Contractual Services	6,300,700
13	For Travel	286,700
14	For Commodities	2,592,900
15	For Printing	83,200
16	For Equipment	2,872,300
17	For Electronic Data Processing.....	2,821,100
18	For Telecommunications Services	641,000
19	For Operation of Auto Equipment	171,000
20	For Administration of a Statewide Sexual	
21	Assault Evidence Collection Program	<u>101,200</u>
22	Total	\$61,267,400

23 For Administration and Operation
24 of State Crime Laboratories:

25	Payable from State Crime Laboratory Fund	\$550,000
26	Payable from State Crime Laboratory	
27	DUI Fund	\$550,000
28	Payable from State Offender DNA	
29	Identification System Fund	\$300,000

30 Section 15. In addition to any other amount
31 appropriated, the sum of \$2,300,000, or so much thereof as
32 may be necessary, is appropriated from the General Revenue
33 Fund to the Department of State Police for the purpose of

1 processing DNA cases.

2 Section 16. The sum of \$350,000, or so much thereof as
3 may be necessary, is appropriated to the Department of State
4 Police, Division of Forensic Services and Identification,
5 from the Firearm Owner's Notification Fund for the
6 administration and operation of the Firearm Owner's
7 Identification Card Program.

8 Section 18. The following amounts, or so much thereof as
9 may be necessary, respectively, are appropriated to the
10 Department of State Police for Internal Investigation
11 expenses as follows:

12 DIVISION OF INTERNAL INVESTIGATION

13 Payable from the General Revenue Fund:

14	For Personal Services	\$ 1,711,000
15	For Employee Retirement Contributions	
16	Paid by Employer	84,200
17	For State Contributions to State	
18	Employees' Retirement System	181,400
19	For State Contributions to	
20	Social Security	54,000
21	For Contractual Services	140,200
22	For Travel	32,200
23	For Commodities	28,400
24	For Printing	4,000
25	For Equipment	46,700
26	For Telecommunications Services	110,100
27	For Operation of Auto Equipment	<u>103,000</u>
28	Total	\$2,495,200

29 Section 99. Effective date. This Act takes effect on
30 July 1, 2002."